

## Financial Information

### ◆ Condensed Balance Sheet

Unit:1,000 won

Classification	2024(1,2Q)	2023	2022	2021	2020
Total Assets	200,384,853	219,549,496	434,878,230	335,857,580	285,803,950
Current Assets	70,223,713	85,814,299	83,203,990	99,780,859	97,517,688
Non-Current Assets	130,161,140	133,735,197	351,674,240	236,076,721	188,286,263
Total Liabilities	71,860,117	73,960,755	295,710,102	207,896,481	182,219,406
Current Liabilities	60,257,280	61,951,599	272,487,901	128,215,329	89,154,334
Non-Current Liabilities	11,602,837	12,009,156	23,222,201	79,681,152	93,065,072
Total Capital	125,527,436	145,588,741	139,168,129	127,961,099	103,584,544
Controlling Interest	125,527,436	145,588,741	120,837,707	109,189,110	97,770,525
Capital Stock	48,808,516	48,791,853	36,460,691	36,344,231	34,355,172
Capital Surplus	46,193,433	64,143,313	47,378,271	36,043,073	28,531,894
Retained Earnings	30,525,487	32,653,575	36,998,745	36,801,806	34,883,460
Non-Controlling Interest	-	0	18,330,422	18,771,989	5,814,019

### ◆ Condensed Income Statement

Unit:1,000 won

Classification	2024(1,2Q)	2023	2022	2021	2020
Sales	34,536,620	108,288,137	99,794,623	123,343,369	126,248,782
Gross Sales Profit	4,874,348	20,245,505	14,907,347	25,344,878	26,283,617
Sales and Management Expense	5,501,526	15,501,835	10,756,843	15,839,270	10,953,999
Operating Profit	- 627,178	4,743,670	4,150,504	9,505,608	15,329,618
Non-Operating Profit	2,012,330	4,501,219	4,403,901	5,516,652	1,169,069
Non-Operating Expense	2,728,404	8,345,555	7,897,631	12,335,112	5,363,958
Net Income Before Corporation Tax	-1,343,252	899,334	656,774	2,687,148	11,134,729
Corporation Tax	784,835	-996,432	-2,575,084	-839,937	-58,946
Net income for continuing business	-	1,895,766	3,231,857	3,527,085	11,193,675
Profit or loss on discontinued business	-	-8,149,606	-1,935,416		
Net Income During Term	784,835	-6,253,840	1,296,442	3,527,085	11,193,675

### ◆ Ratio Analysis

Classification	2024(1,2Q)	2023	2022	2021	2020	
Stability	Current Ratio	116.54%	138.52%	30.53%	77.82%	109.38%
	Liability Ratio	57.25%	50.80%	212.48%	162.47%	175.91%
	Total Borrowings And Bonds Payable To Total Assets	49.63%	43.27%	158.48%	131.61%	153.95%
Profitability	Operating Profit Ratio	-1.82%	4.38%	4.16%	7.71%	12.14%
	Profit Margin Ratio	-6.16%	-5.78%	1.30%	2.86%	8.87%
	Return on Assets	-1.06%	-2.85%	0.30%	1.05%	3.92%
	Return on Equity	-1.70%	-4.30%	0.93%	2.76%	10.81%
Growth Potential and Activity	Sales Growth Ratio	-68.11%	8.51%	-19.09%	-2.30%	50.93%
	Operating Income Growth Ratio	-113.22%	14.29%	-56.34%	-37.99%	16.35%
	Net Income Growth Ratio	-65.97%	-582.38%	-63.24%	-68.49%	-4.40%