

## Financial Information

### ◆ Condensed Balance Sheet

Unit:1,000 won

Classification	2022(First Half)	2021	2020	2019	2018
Total Assets	365,096,811	335,857,580	285,803,950	169,681,995	118,585,016
Current Assets	97,047,842	99,780,859	97,517,688	88,502,470	71,326,592
Non-Current Assets	268,048,969	236,076,721	188,286,263	81,179,525	47,258,424
Total Liabilities	236,771,380	207,896,481	182,219,406	80,965,533	55,735,680
Current Liabilities	130,113,667	128,215,329	89,154,334	59,570,634	53,943,635
Non-Current Liabilities	106,657,713	79,681,152	93,065,072	21,394,899	1,792,045
Total Capital	128,325,431	127,961,099	103,584,544	88,716,462	62,849,336
Controlling Interest	109,227,758	109,189,110	97,770,525	83,269,400	58,613,495
Capital Stock	36,460,691	36,344,231	34,355,172	33,636,141	30,185,038
Capital Surplus	36,381,902	36,043,073	28,531,894	23,924,884	17,695,859
Retained Earnings	36,385,165	36,801,806	34,883,460	25,708,375	10,732,606
Non-Controlling Interest	19,097,673	18,771,989	5,814,019	5,447,062	4,235,841

### ◆ Condensed Income Statement

Unit:1,000 won

Classification	2022(First Half)	2021	2020	2019	2018
Sales	64,600,049	123,343,369	126,248,782	108,791,123	83,645,867
Gross Sales Profit	11,402,089	25,344,878	26,283,617	25,639,135	20,407,245
Sales and Management Expense	7,171,191	15,839,270	10,953,999	7,713,363	7,231,543
Operating Profit	4,230,898	9,505,608	15,329,618	17,925,772	13,175,702
Non-Operating Profit	1,641,016	5,516,652	1,169,069	1,028,417	758,517
Non-Operating Expense	3,731,142	12,335,112	5,363,958	3,547,154	4,570,125
Net Income Before Corporation Tax	2,140,772	2,687,148	11,134,729	15,407,035	9,364,094
Corporation Tax	78,309	-839,937	-58,946	-779,954	-2,344,792
Net Income During Term	2,062,463	3,527,085	11,193,675	16,186,989	11,708,886

### ◆ Ratio Analysis

Classification	2022(First Half)	2021	2020	2019	2018
Stability	Current Ratio	74.59%	77.82%	109.38%	148.57%
	Liability Ratio	184.51%	162.47%	175.91%	91.26%
	Total Borrowings And Bonds Payable To Total Assets	150.05%	131.61%	153.95%	72.95%
Profitability	Operating Profit Ratio	6.55%	7.71%	12.14%	16.48%
	Profit Margin Ratio	3.19%	2.86%	8.87%	14.88%
	Return on Assets	0.56%	1.05%	3.92%	9.54%
	Return on Equity	1.61%	2.76%	10.81%	18.25%
Growth Potential and Activity	Sales Growth Ratio	-6.48%	-2.30%	50.93%	64.71%
	Operating Income Growth Ratio	-47.43%	-37.99%	16.35%	392.92%
	Net Income Growth Ratio	-66.89%	-68.49%	-4.40%	175.71%